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Public Health and Intelligence (PHI)

12 May 2019 16 May 2019

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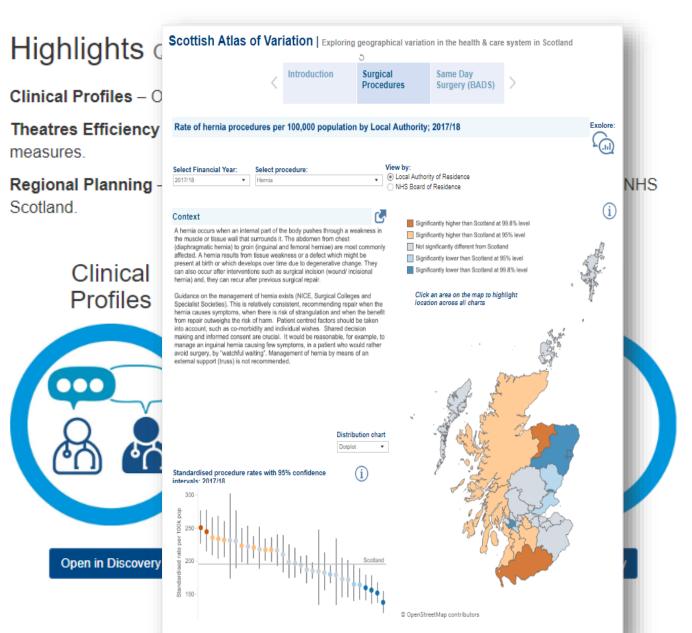
Publication of the seasonal respiratory report for the week ending

This report provides an update on influenza and other seasonal respiratory pathogen activity for the week ending 12 May 2019. View the report on our

https://www.isdscotland.org/

https://www.hps.scot.nhs.uk/

Products and Services



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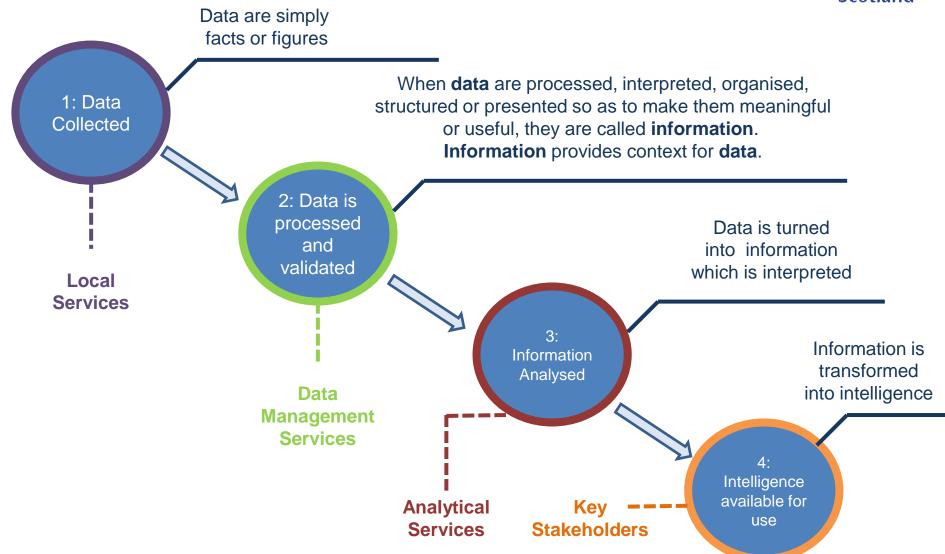
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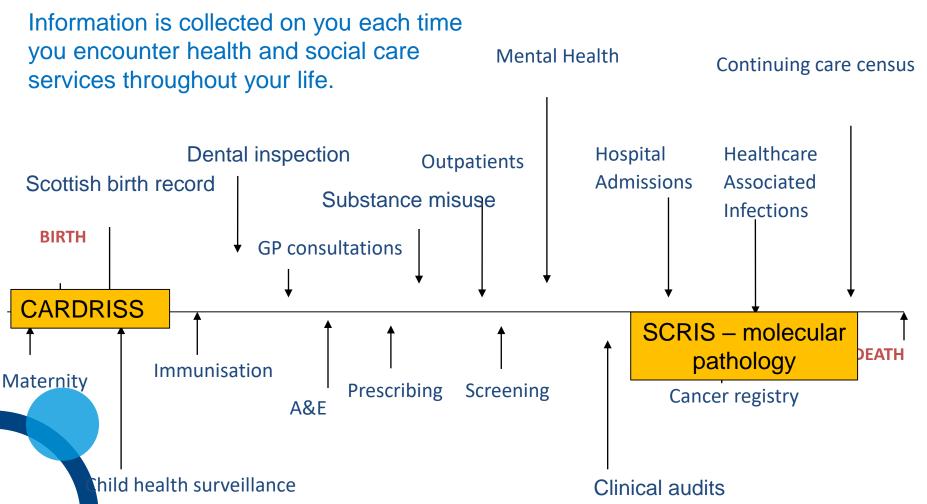
The Data Journey





What we collect - The healthcare data (journey (cradle to grave)





(this example is based on a selection, not all the data sets)

The Data Landscape



Every <u>week</u> in Scotland data are collected on around:

1,000 Births
15,000 Out of Hours attendances
20,000 Screened for cancer

30,000 Hospital admissions

30,000 A&E attendances

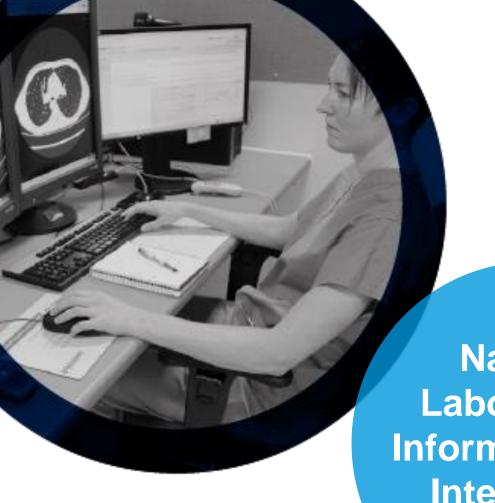
40,000 NHS eye exams & tests

90,000 NHS dental treatments

200,000 New outpatient clinic attendances

500,000 GP practice consultations

2,000,000 Drugs dispensed

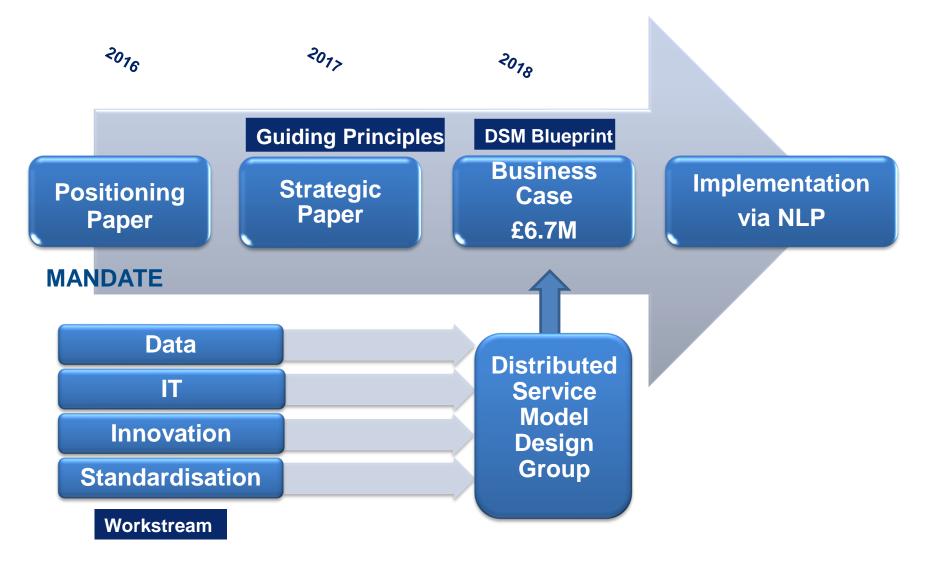




National
Laboratories
Information and
Intelligence
Platform (NLIIP)

National Laboratories Programme - Context





Key Elements of National Laboratories NHS Programme National Services

Sotland

Laboratories DSM Blueprint and Guiding Principles

• Deliver a vision for the future service model to enable an incremental approach towards the optimal DSM.

Proposed Governance Framework

- Enables consistent & incremental delivery of the vision
- Enables and supports regionalisation agenda.

Data Sharing: National Laboratories Information & Intelligence Platform (NLIIP)

- Delivery of data for the DSM design and other applications.
- Provision of analytics applied to near real time data to provide current business & clinical intelligence.

Lab to Lab Connectivity: NPEx

- Enables evolution to the new delivery model
- Delivers electronic Lab to lab connection of new and old LIMS systems to enable workload and result transfer.

High Level Specification for LIMS

• Enables convergence of <u>Laboratory Information Management System functionality and standardisation.</u>

Workshop – January 18



A National Laboratories Data Mart will be used for:

Service- planning, optimisation and development Benchmarking

Financial and clinical auditing

Patient laboratory and treatment surveillance

Standardised patient treatment pathways Application of a consistent methodology Quality and accreditation

Data Needed to achieve this:

Equipment and resources

Activity data including the number of tests provided/requested

Test complexity

Workforce data incl. staffing, training

PHI, disease incidence, diagnostic outcome

Geographical information

Governance

Exercise Themes

Existing data sources:

LIMS, TRAK, SCI store

NHS departments including Payroll, HR, PECOS

ECOSS

DATIX, Q-pulse, MHRA Health Boards Patient records NPEx

Priorities for Standardisation are:

Activity- including test code, units, reference ranges

Workforce- number of staff, profiles, vacancies
Financial- costing model (cost per test),
consumable costs

Reporting- Diagnostic outcomes
Other- Resources, MSC, SNOMED CT

NLIIP – Key Benefits

- Reduce burden of manual extraction from LIMS by exploring automatic extraction of a routine standard file specification from LIMS with IT staff and LIMS suppliers
- Patent level data conforming to standard file specification will be submitted routinely from LIMS e.g. monthly to a secure data mart held within NSS, using a secure file transfer mechanism
- Data quality monitoring and mapping to ensure robust comparable data
- Analysis of data to produce dashboards to aid service planning, flag variation and enable Scotland wide quality decision making on service redesign - move to Distributed Service Model.
- Access to timely granular data access levels to be agreed with and strictly managed in line with NSS and ISD policies and information governance legislation

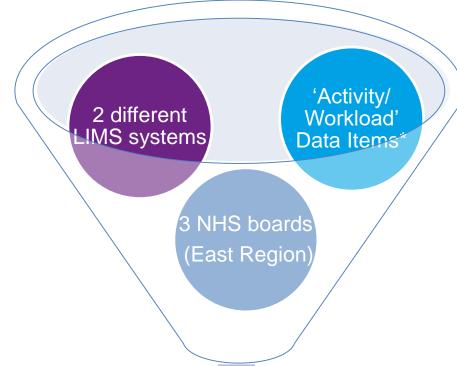




NLIIP Proof of Concept

Proof of Concept - Scope





Proof of Concept Dashboard

Containing non-patient identifiable data

Dashboards based on small number of indicators

Access to <10 users in East region

*Subset of Core Data Items in Proof of Concept

Subset of Core Data items in Proof of Concept					
Data Item	Description				
Specimen number	Unique identifier for the specimen				
Consultant code	Local code to identify the consultant responsible for the patient who the sample was taken from				
Location code	Local code to identify the location the sample was taken				
Department	Local code to identify the department where the same was taken				
Hospital code	National location code for location where sample was taken				
Patient Category	Local values to indicate patient category e.g. NHS, private (derived from location code)				
Patient Type	Local code to identify if the patient was an inpatient or outpatient when sample was taken (derived from location code)				
Specimen Type	Local code to identify the specimen type				
Received Date Time	Date time the sample was received				
Test code	Local code to identify the identify the test				
Discipline	Local code to identify the discipline				
Lab ref no.	System generated identifier for the activity				
Activity Type	Indicates the activity type e.g. NHS, private, research study				
Specimen study code	Indicates the clinical trial the specimen was taken for				

Data for 2.5 Years: 01/04/2016 – 30/09/2018.

All tests for all labs disciplines in NHS Boards.

A record is uniquely identified by a combination of the received date+time and specimen no and test code.

Proof of Concept - Deliverables



- Data profiling of information submitted to ISD to understand data quality
- Dashboard developed in collaboration with users from East region and feedback from demonstrations with other regions
- Engagement visits held with NHS Boards to inform scope, timelines and priorities for future phases
- Final Report with findings and recommendations for consideration by LOB

NLIIP Proof of Concept Data



Sco					
NHS Board	No. Disciplines Submitted	No. Of Extracts Submitted	File Format	Largest File Size	
NHS Borders	3 – Biochemistry, Microbiology, Haematology and Blood Transfusion	8 Biochemistry 8 Microbiology	STP file	423.6 Mb, 2,462,447 rows. 2016 Biochemistry data.	
NHS Fife	5 – Blood Sciences, Blood Transfusion, Microbiology, Serology, Pathology.	18 files – 5 Blood Sciences 1 Blood Transfusion 2 Microbiology 5 Serology 5 Pathology	CSV file	1173.6 Mb, 5,280,371 rows. 6 months blood sciences data	
NHS Lothian	3 – Blood Sciences, Microbiology, Pathology	21 files – 13 Blood Sciences, 5 Microbiology, 3 Pathology	CSV file	569.5 Mb, 3,816,160 rows. 3 Months, blood sciences data.	

NLIIP Proof of Concept - Findings



VARIATION IN LIMS

- 11 different LIMS
- Multiple LIMS in one Board
- Discipline Modular approach

ANALYTICAL OUTPUTS

- Data not comparable significant mapping/ standardisation required
- Dashboards successfully produced
- Useful feedback for future

LACK OF STANDARDISATION

- Local codes; no national coding
- Data variation between disciplines
- Measurements e.g. turnaround times

CAPACITY ISSUES/ RESOURCES

- Multiple ongoing initiatives/projects
- Limited capacity in networks/ NHS
 Boards
- IT/ LIMS supplier expertise required to support automated extraction

NLIIP Proof of Concept - Dashboards NHS





Activity Dashboard

This dashboard presents details on the number of Specimens received and the Tests requested. It present figures for the latest year as by default, so you can see the year to date figures and the most recent month. It is then possible to compare theses figures to previous years. To aid in understanding the types of work being received you can see the Top 10 Specimens Type and Tests Code and then filter the Dashboard by a selected Specimens Type or Tests Code.





When and How long Dashboard

This dashboard presents details on the when work is received and how long it takes to arrive and process. It is possible to change the analysis on the dashboard to present the data by either Specimens received or Tests requested. It present figures for the latest year as by default, so you can see the year to date figures. To aid in understanding the types of work being received you can see the Top 10 Specimens Type or Tests Code and then filter the Dashboard by these.





Where from Dashboard

This dashboard presents details on the where work is received from, currently uses Patient Type as an example only. It is possible to change the analysis on the dashboard to present the data by either Specimens received or Tests requested. You can see the year to date figure and a compare to the smae period in previous years. To aid in understanding the types of work being received you can see the Top 10 Specimens Type.



It is also possible to use this dashboard to drill-in to the lowest grain of data based on any selection made on the dashboard, the results of this selection appear on the PoC -Drill-in Example dashboard.

National Sexual Health System (NaSH)

Summary: Electronic system used by specialist, sexual health, services in the 11 mainland NHS Boards in Scotland. Excludes primary care and hospital based HIV clinics. Some NHS Boards report that NaSH has a direct feed from SCI store for relevant lab test results – to be explored.

Cancer Registry

Summary: Contains pathology report data received from NHS

https://www.isdscotland.org/Heal th-Topics/Cancer/Scottish-Cancer-

Scottish Pathology National Managed Diagnostic Network (SPAN)

Summary: Aggregate benchmarking data is in 13th year and covers workload, turnaround times, staffing and costs). Data collected via excel template annually, and dataset. reviewed every year.

NHS NSS - National Services Division https://www.pathology.scot.nhs.uk/

Scottish Health Service Costs (Costbook)

Summary: Annual publication based on costs from NHS Board laboratory trading accounts. Includes the following disciplines -Pathology, Clinical Chemistry, Haematology, Microbiology, Clinical Genetics. Includes activity (where relevant and WTE.

NHS NSS - Information Services Division https://www.isdscotland.org/Health-Topics/Finance/Costs/

The Electronic Communication of Surveillance in Scotland (ECOSS)

Summary: Includes all relevant positive microorganism and identified negative results from NHS Boards. Also includes national reference laboratory results.

NHS NSS - Health Protection Scotland https://www.hps.scot.nhs.uk/surveillance/Syste msSummary.aspx

NLIIP Proof of Concept





Data source(s)
for routine,
automated
submission
needs explored

Standardisation is key

Extensive stakeholder engagement will be required

Information requirements need to be prioritised and agreed

The **FINAL PROOF OF CONCEPT REPORT** gave an overview of findings from the phase and detailed a total of **31 RECOMMENDATIONS** to consider in the future approach to developing the final NLIIP product.

NLIIP Development – Rationale for Discipline Approach



Provides refined focus in an otherwise complexly structured service

Easier to reach consensus with one discipline

Learning from one discipline can be adapted and aligned to another where applicable

This aligns with the way laboratory services currently operate

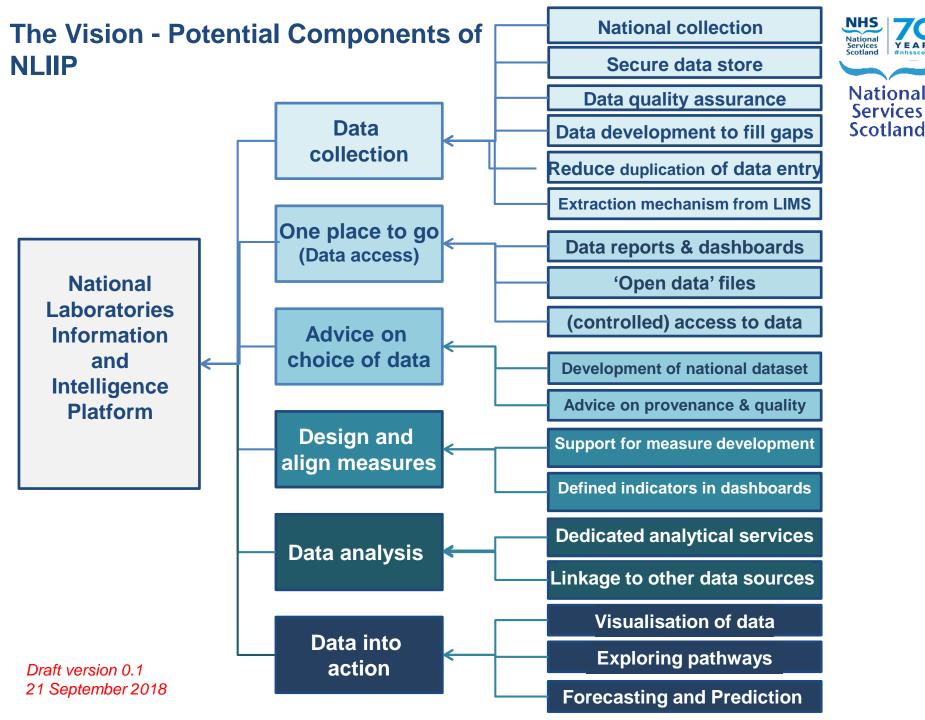
Opportunity to deliver disciplinespecific information needs as well as national, regional & board level Less resource intensive for NHS
Boards if only focusing on one
discipline at a time

Some disciplines already supply data to NHS NSS, adopting a discipline specific approach to development will enable us to explore in detail whether the existing information NSS hold for that discipline is fit for purpose for use in NLIIP

NLIIP Development – Possible Future Dashboards



- Developed to meet the needs of each discipline and showing range of views/ drill downs e.g. laboratory, NHS Board, region and all Scotland.
- Activity Dashboard Showing breakdowns of specimens received and tests requested. Ability to search by specific test and to group certain tests
- When and How Long Dashboard Showing work received and how long it takes to arrive and process over periods of time. Ability to drill down to see activity at specific hours of the day. Turnaround times by test. Rural/ urban split.
- Where From Showings specimens/ tests sent from various sources and enabling drill down by sending location. Ability to view tests by GP practice, with ratio per population size. Could have map visualising distance travelled for each specimen.





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